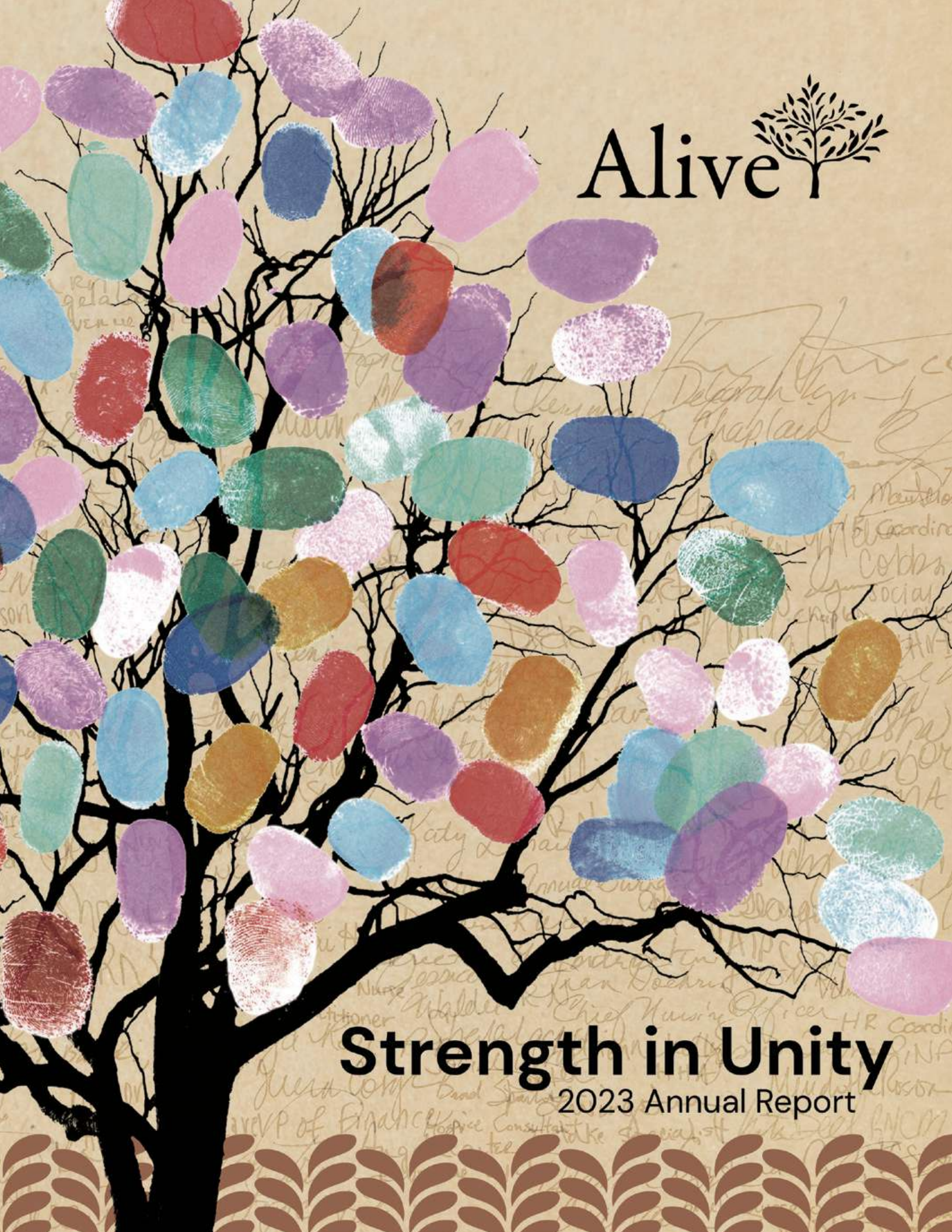


Alive 



**Strength in Unity**  
2023 Annual Report



## ALIVE'S OFFICES

### Main Office

1718 Patterson Street, Nashville, TN 37203

Main Phone (24/7): 615-327-1085

### Franklin Office

1897 General George Patton Drive, Suite 116,  
Franklin, TN 37067 | 615-567-6017

### Hendersonville Office

230 New Shackle Island Road, Suite 150,  
Hendersonville, TN 37075 | 615-346-8630

### Lebanon Office

205 West High Street, Suite 102  
Lebanon, TN 37087 | 615-784-4555

### Murfreesboro Office

1629 Williams Drive, Murfreesboro, TN 37129  
615-896-4663

## DEDICATED INPATIENT FACILITIES

### Nashville Residence (30 beds)

1710 Patterson Street, Nashville, TN 37203  
615-963-4800

### Murfreesboro Residence (16 beds)

1629 Williams Drive, Murfreesboro, TN 37129  
615-890-6158

*NOTE: Over 90% of Alive Hospice's care is provided  
in private homes.*

## NURSE LINE AND REFERRALS

Call Center/Nurse Line: 615-346-8704

Intake/Referrals: 615-250-1348

Referral fax: 615-963-4807

## ALIVE GRIEF SUPPORT

### Alive Grief Center

1721 Patterson Street, Nashville, TN 37203

Griefline: 615-963-4732

Grief counseling and support available at all  
of our offices

*AliveHospice.org/griefsupport*

*At Alive, "strength in unity" embodies our approach to care, where our dedicated staff, volunteers, donors, and community members come together to provide exceptional support and compassion to those in need. By working as one, we ensure that our mission of providing compassionate end-of-life care is fulfilled, making a profound difference in the lives of our patients and their families.*

*The cover of our annual report symbolizes our unity. Staff members from across Alive collaborated by contributing their fingerprints and signatures to create the featured artwork.*

**Alive's Mission:** We provide loving care to people with life-threatening illnesses, support to their families, and service to the community in a spirit of enriching lives.

**Want to donate?** You can make a donation online: [AliveHospice.org/Give](https://AliveHospice.org/Give)

Alive is a 501(c)(3) charitable nonprofit. Alive is a trademark of Alive Hospice, Inc., and is registered in the United States Patent and Trademark Office.





## Letter from Mary Flipse, Alive Board Chair

### Dear Friends of Alive,

We are pleased to share our 2023 Annual Report with you. It was a year filled with extraordinary service to the community, meaningful dialogue, and inspiring alignment and renewed and intensive support and attention from our founders and former Alive board officers. Following are some highlights from the year:

In 2023, our amazing Alive team provided loving care to nearly 5,000 hospice patients and their families, made more than 25,000 palliative care visits, and offered 2,730 individual grief counseling sessions. They are fierce when it comes to serving patients and their families. This Annual Report captures the results of their indomitable, can-do spirit.

The work in 2023 catapulted our board to a high level of urgency that saw us kick off 2024 with listening sessions with Alive team members, care partners and other key community stakeholders to better understand the organization's strengths and weaknesses and identify opportunities to build on its industry-leading reputation.

*When we come together — in mission  
and mind — we become stronger.*

We declared our mission and nonprofit status, welcomed ten new board members who bring a wealth of new and needed expertise to our board. We launched a successful national search for a new CEO. We believe this work positions Alive to grow stronger so that it can serve patients and families for years to come.

None of this would have been possible without Chief Operating Officer Joseph Hampe. Joe stepped in and provided extraordinary leadership and a steady hand as Alive's interim CEO during a challenging period. Joe's tenure of over a decade with Alive had earned him the respect of Alive's team and that proved to be critical. We are extremely grateful to Joe for his guidance.

When we come together — in mission and mind — we become stronger. Thank you for your continued support and commitment to the mission of Alive.

We are humbled by and grateful for the opportunity to serve friends and family in our Middle Tennessee community.

**Mary Flipse**  
*Alive Board Chair*

## Compassionate Care Across Middle Tennessee

**At Alive, we believe in the power of unity.** We provide compassionate, holistic care for individuals with life-limiting illnesses and their families across 12 Middle Tennessee counties, delivering more mission-based care than any other hospice in Tennessee.

We are proud to hold the Joint Commission's Gold Seal of Approval and to have the region's only pediatric and perinatal hospice team. As a Level 4 We Honor Veterans partner, our commitment to exceptional service is unwavering.

Our united approach ensures our care is consistently rated among the best in the nation, earning us the 2023 HOSPICE HONORS award and recognition as Best

Hospice in Rutherford, Sumner, and Williamson counties. We operate two home-like residences, providing 24/7 patient care and respite for caregivers.

More than 90% of our patients receive care at home, supported by our Henry Hooker Alive Connect Telehospice system. This innovative tool allows for immediate nurse consultations via a custom app, ensuring continuous support for emergencies and special moments alike.

Alive is committed to enriching lives through compassionate care and support, ensuring dignity, comfort, and peace for our patients and their families. Together, we make a difference.



*"Strength in unity means to me that every person deserves extraordinary end-of-life care and staying united in all situations. I support Alive's mission by being a good care giver to my patients and my patient's family members."*

**Ana Mosemiller, CNA**  
*18 years at Alive*



## Hospice Care

**4,864** patients and their families received care



## We Honor Veterans

**652** veterans received hospice care



## Pediatric Hospice

**36** pediatric patients and their families received care



## Miles Driven

**859,558** miles driven to serve patients and the community



### ALIVE'S LOCATIONS

- Main Office and Nashville Residence
- Murfreesboro Office and Residence
- Franklin Office
- Hendersonville Office
- Lebanon Office

# Bringing Culinary Comfort to Our Patients at Alive

Chandra Howse has been a pillar of strength and unity at Alive for an impressive 22 years, currently serving as the Nutrition Services Supervisor for both our inpatient residences in Murfreesboro and Nashville. Her journey began as a nutrition and dietary aid, evolved through roles as a cook, and culminated in her current leadership position. Her tenure at Alive reflects her deep commitment to our mission and her genuine care for patients and their families

Chandra's passion for her work is evident in her daily interactions and dedication to providing personalized care. "I love Alive for our mission and the services we offer for each individual and their families, and how caring the staff is," she shares. Chandra's people-centered approach has allowed her to grow both professionally and personally, fostering a deeper understanding of life and its precious moments.

One of the many ways Chandra exemplifies Alive's mission is through her attention to detail and willingness to go the extra mile for patients. She fondly recalls a patient known as "Aunt B," who loved her fruit cocktail prepared in a very specific way. Chandra and her team made sure Aunt B received her favorite treat, even adjusting the recipe as her dietary needs changed. This level of care and personalization is what sets Alive apart.



Alive is known for its compassionate and comprehensive care, a standard that Chandra and her team uphold daily. She appreciates the holistic approach Alive takes, recognizing the importance of not just medical care but also emotional and personal support. "The patient care here is amazing. The techs and the nurses take time to be with the patients, painting nails, fixing hair, and giving out blankets," she notes.

Chandra's work is a testament to Alive's commitment to creating a nurturing environment where patients and their families feel valued and supported. Her ability to connect with patients on a personal level, combined with her dedication to meeting their needs, embodies the spirit of Alive. As she puts it, "To be a blessing is a blessing."

Her story highlights the impact of compassionate care and the importance of treating each patient with dignity and respect. Chandra Howse's 22 years of service at Alive are a shining example of how dedication, empathy, and a personal touch can make a profound difference in the lives of those facing end-of-life challenges.

*To be a blessing is a blessing.*

For Chandra, food is more than sustenance—it's a language of love and comfort. She and her team take pride in meeting each patient's unique culinary desires, whether recreating a beloved home-cooked meal or fulfilling a special request. "If they want it, no matter what time of day, if we can provide it, that's what we're going to do," she says.

## United in Care: Advancing Our Palliative Services

**Building on nearly 50 years of hospice experience,** Alive has become a leader in palliative care and expanded our reach in 2023. We now serve **eight** HCA hospitals and **two** Ascension hospitals, reflecting our commitment to holistic and compassionate care.

Our palliative care program focuses on alleviating symptoms and integrating the patient's values and life goals into their care plan. Unlike hospice care, palliative care does not require a terminal diagnosis and can be provided alongside curative treatments for any patient

facing serious illness. This approach ensures that patients receive comprehensive support tailored to their unique needs and circumstances.

The strength of our palliative care program lies in unity—uniting our expertise, our dedicated team, and our community resources to provide unparalleled care. By offering this level of care, Alive continues to serve and uplift our community, reinforcing the idea that together, we are stronger and better equipped to make a meaningful difference in the lives of those we serve.



### Palliative Care

**25,228** palliative care visits completed across  
**7** HCA hospitals and **2** Ascension hospitals

*“Teamwork is what makes common people capable of uncommon results.”*

– Pat Summitt



## Compassionate Care Across Middle Tennessee

Alive's Grief Center stands out as a unique and invaluable resource among hospices. Thanks to the generosity of our donors and grants, we provide comprehensive grief support services to the entire community, far exceeding Medicare requirements. While Medicare mandates bereavement support for one year following a patient's death, typically through mailings or limited support groups, Alive offers an extensive array of services.

Generous donations enable Alive to offer our services to the entire community, not just those with a loved one in our care. Our expert grief counselors provide individual counseling, host expressive arts workshops, teach wellness practices, facilitate support groups, and run grief camps for kids.

Alive is recognized as a Childhood Bereavement Changemaker, addressing the public health crisis of childhood bereavement. Our licensed counselors set the standard for supporting grieving children in our community. They educate mental health professionals, schools, and community organizations on best practices through customized workshops and training sessions.

In 2023, we expanded our Family and Children's program offerings in Middle Tennessee. Our school-based grief program served seven districts, providing 103 group sessions and 12 staff trainings, reaching 168 participants.

Together, we provide a beacon of hope and support for anyone navigating the difficult journey of grief.

*"I believe that Strength in Unity looks different in the different roles I have with Alive . As an RN, I see the strength of our teams in coming together to best meet the needs of our families and our patients in addressing the various needs each has during their time with us and our care for each of them. As a grief counselor, I see on a daily basis how our Grief Services team comes together to problem solve and find ways to care for the many persons that we offer care for in the aftermath of – and sometimes before - the death of our patients.*

*One of the things I love about Alive is the fact that we have always been non-profit so that we will not refuse care for any of our patients (or their families) based on their inability to pay for our services. This is true in our medical care as well as in our grief/bereavement care.*

**Teresa Yarbrough, RN, MA, LPC, Grief Counselor, 24 years at Alive**







## Grief Support

### Grief Center

- **3,269** unique participants served across all programs
- **2,730** individual counseling sessions provided to **789** unique clients
- **240** adult grief groups and workshops provided to **372** unique group participants

### Family and Children's Program

- **185** unique minors served
- School-based grief program served **7** districts and provided **103** group sessions
- **12** staff trainings with **168** adult participants
- Camp Forget-Me-Not served **58** campers, Family Retreat hosted **27** participants and Creative Hearts Club had **8** participants



Over **200** paint balloons thrown by campers at Camp Forget-Me-Not



**1,200** Butterflies released in memory of loved ones





## Alive Patient Shares Story to Educate Others

Jeffrey Wheeler says if he had known about hospice care sooner, he would have been volunteering as a companion to those who don't have visitors or loved ones nearby. Instead, he's taking the opportunity while he's at Alive's residence in Nashville to educate others. "I want to help those who are walking behind me," he says. "Don't take anything for granted in this life. Not a single moment."

*I want to help those who are walking behind me.*

About Alive he says, "They're great to me here. They've made me very comfortable, and I'd tell others to count on them."

A truck driver from Kansas, Jeffrey loves riding his Harley through the beautiful countryside of Arkansas in his free time. He's also a loyal Chiefs fan. He's made himself at home in his room at Alive with his favorite snacks on hand (tootsie rolls) and gifts from friends including a stuffed biker bear and a Chiefs banner signed by his friends at his neighborhood watering hole, The Lost Bar.

Jeffrey moved to Nashville to be closer to his two daughters after a diagnosis of colon cancer. He had been experiencing back pain for some time when a girlfriend convinced him to see a doctor. It turned out the pain was the result of stage four cancer.

"It can be frightening, but I try to stay positive. I've got my family and my faith," Jeffrey says.

## Breaking the Silence Around Death

**At Alive, we believe that starting conversations about death is crucial for preparing ourselves and our loved ones for the inevitable.** Our community education programs are designed to help break the silence and foster these important discussions, reinforcing the strength and unity within our community.

Alive offers comprehensive community education on advance care planning, grief, legacy building, palliative care, and end-of-life care options. Our Community Outreach programs provide both educational content and hands-on interactive experiences, fostering connections and creating meaningful conversations. These initiatives introduce people to the compassionate end-of-life care that Alive provides.

Thanks to generous donor support, Alive continues to expand our educational offerings and drive the movement towards creating positive and informed end-of-life experiences. By empowering our community with knowledge and resources, we aim to ensure that everyone

can approach death with dignity and peace. Together, in unity, we can face these challenges and support each other through every stage of life.



### Community Education/ Outreach

- **3,327** total participants
- **1,200** participants at our Culture & Mourning event
- **13** health/community Fairs with **945** attendee interactions
- **20** education events with **678** participants
- Launched a new full-day grief conference with **149** attendees
- **355** Advance Care Plan books distributed

*“There is no power greater than a community discovering what it cares about.”*

– Margaret Wheatley



# The Tennessee Conference on Children's Grief

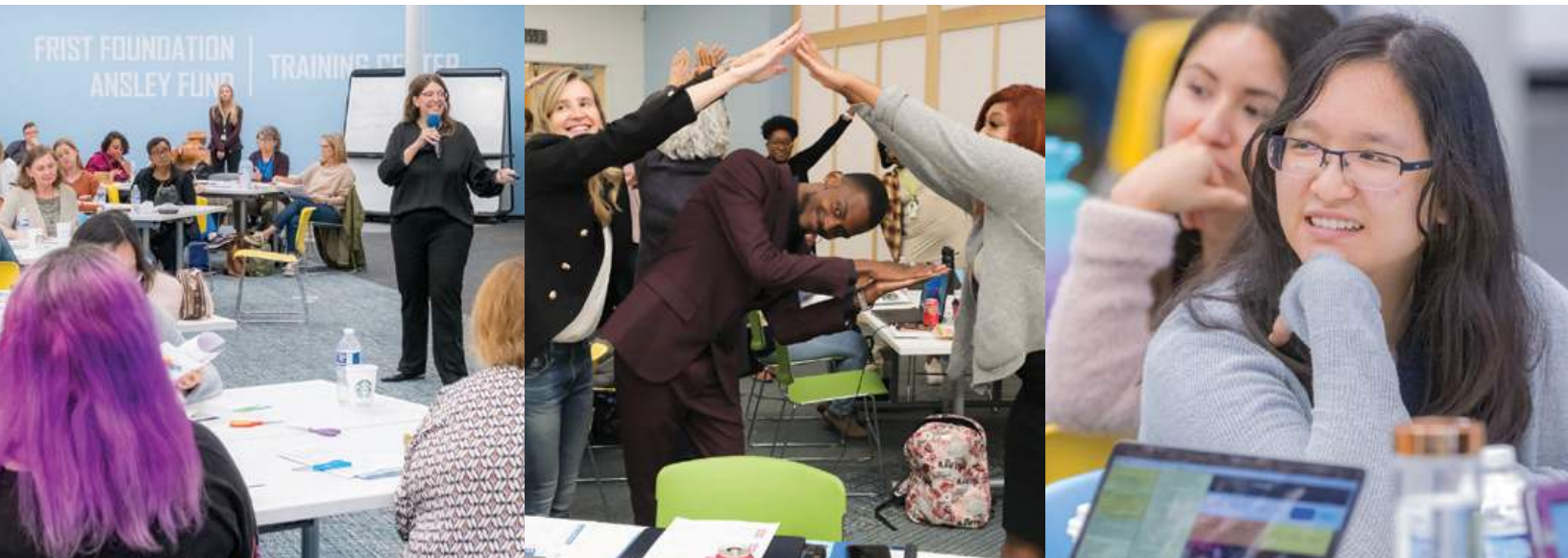
Our Tennessee Conference on Children's Grief at The Honey Alexander Center in 2023 was a tremendous success, filled with compassion, learning, and a shared dedication to supporting grieving children and teens.

Our presenters—Kate Atwood, Mara Giovanni, Patti van Eyes, and Annemarie Sears—provided invaluable insights and knowledge, greatly enhancing the experience for all attendees. Mayor Freddie O'Connell delivered a powerful address on the critical importance of mental health and grief support, amplifying our mission and furthering the cause to nurture the well-being of our community's youth.

The conference provided clinicians and community members with a platform to grow their skills and stay

updated on the latest research and clinical developments in working with grieving youth. With a focus on diverse perspectives and therapeutic modalities, our guest presenters left an indelible mark, strengthening the clinical practice of all attendees.

As we look back, we are reminded of the incredible dedication and commitment within our community to the well-being of grieving children and teens. The success of our Tennessee Conference on Children's Grief underscores the importance of coming together, learning, and continuing our collective journey toward compassionate support for those who need it most.



## Feedback from participants:

"My head is still spinning with all the wonderful information that was shared. I was so impressed with your presenters. They were so knowledgeable and inspirational! Your staff did a beautiful job. It was very well run and just a cohesive, beautiful day." – Lauren Thurman, Therapist

"Thank you all for hosting such a wonderful training event last week. Our team has already begun integrating the learning opportunities and interventions shared."

– Rachel Norman; Clinical Supervisor, Family and Children's Services

## The Impact of Generosity

In 2023, our generous donors contributed nearly \$1.3 million to support Alive's mission. This extraordinary level of community support enables us to offer special services that far exceed Medicare standards. These donations have a profound impact on the lives of our patients and their families, allowing us to provide exceptional care and support during their most challenging times.

Thanks to our donors, we have been able to expand our grief counseling services, ensuring that more individuals

and families receive the emotional support they need. Our community education programs, made possible by donor contributions, help people understand their options for end-of-life care, empowering them to make informed decisions.

Additionally, the financial assistance we provide to those in need is a direct result of our donors' generosity. This support ensures that everyone, regardless of their financial situation, has access to the compassionate care and services they deserve.



### Community Support

Nearly **\$1.8 million** in financial support was given to patients and families.



Over **550** songs sung through our Alive & The Bluebird fundraiser events.

*"If everyone is moving forward together, then success takes care of itself."*

– Henry Ford





# 11-year-old Helps Raise Nearly \$17,000 for Alive

Alive’s youngest supporter, Belle Yeagle, helped raise \$16,962 yesterday in support of Alive during her school’s Jump and Hoop it Up event, the most money Harding Academy has ever raised in its annual fundraiser. Thanks to Belle’s winning essay, Alive was selected as the recipient of the 2023 fundraiser. Brad Schmitt with The Tennessean covered her story in The Good News:

“Her name is Belle Yeagle. Her dad, Jeremy, died of brain cancer about a year and a half ago. A bit of light shines through this tragedy – because of the nonprofit Alive Hospice in Nashville, Belle’s dad lived in their West Meade house until he passed. So the father and his wife, Marie, and their two daughters spent every day together.

After her dad died, Belle, for free, went to a weekly Alive Hospice group for kids whose loved ones have died. The kids do the usual kids stuff there like arts and crafts and games. But in between, kids do special activities to help process their grief. The participants all made memory boxes with the pictures of their loved ones on the outside

and special mementos inside the box. Belle put pictures of her and her dad, and the family dog, Hank, on her memory box. Belle also put a math equation on there because her dad was a banker.”

We are so grateful for the support of Belle, Harding Academy, and all who helped make this possible!



## The Heart of Alive: Our Volunteers

Volunteers are a vital part of Alive, and our mission would not be possible without them. Serving in various capacities, our volunteers make a world of difference in the lives of our patients and their families. We are incredibly proud to have more volunteers than employees, a true testament to our value in the community and the impact of our work.

Many of our volunteers came to Alive after experiencing the compassionate care we provided to their loved ones. Touched by the support they received, these individuals are motivated to pay it forward by giving back through

their time and efforts. Their dedication and generosity embody the spirit of unity and strength that defines Alive.

Our volunteers assist with patient care, offer administrative support, help with events, and provide companionship to those in our care. Their contributions are invaluable, bringing comfort, support, and joy to patients and families during some of their most challenging times. Their commitment not only enhances our ability to deliver exceptional care but also strengthens the bonds within our community.



### Volunteer Support

9,465 hours, \$266,156 cost savings.



*"In Volunteer Services, we support the mission of Alive by equipping volunteers with training and coaching to be able to comfortably provide support to patients and families. It's also our goal to help volunteers find a role where they feel fulfilled and best utilized. Strength in Unity is working together to provide excellent care to our patients and clients. We are more effective as a team than working alone. I love Alive because everyone works diligently towards the goal of excellent care."*

**Renee Wisby, LMSW, Director of Volunteer Services**  
22 years at Alive

# Board of Directors

## FOUNDERS

David Barton, MD

Lynn Barton, LCSW

The late John M. Flexner, MD

## 2023 BOARD OF DIRECTORS

Mary Flipse, Board Chair

President & Co-Founder PreferCare, Inc

Joe Hampe, Interim President/CEO and Ex-officio

Denise Alper

Community Leader

David Barton, MD

Founder of Alive

Lynn Barton, LCSW

Co-Founder of Alive

Nick Birren

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Chief Population Health Officer Octave  
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Philanthropist and Community Leader

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Executive Vice President & Chief Operating  
Officer Clearbrook Holdings Corp

Rev. Kelly Miller Smith


Pastor First Baptist Church

Robert Taylor, MD

New Music City ESCO CMO/Senior Medical  
Director of Reach Kidney Care Dialysis  
Clinic

Beth Workman

CFO, United DermPartners



*“Unity is strength... when there is  
teamwork and collaboration, wonderful  
things can be achieved.”*

– Mattie Stepanek



# Advisory Council

## 2023 ADVISORY COUNCIL

Mary Falls, Council Chair  
Community Leader

Mary Flipse, Board Chair and  
Ex-officio  
President & Co-Founder PreferCare, Inc

David Barton, MD  
Founder of Alive

Lynn Barton, LCSW  
Co-Founder of Alive

Joe Hampe, Interim President/CEO  
and Ex-officio

Leslie Akins  
Nurse Practitioner, Murfreesboro Surgical  
Clinics

Rita Ash  
Bob Parks Realty

Sydney Boerner  
Community Leader

Dell Crosslin  
Managing Principle, Crosslin & Associates

Donna Culver  
Owner of Culver Productions

Frances Edwards  
Community Leader

Donna Eskind  
Community Leader

Gordon Ferguson  
President, Ascension Saint Thomas  
Rutherford Hospital

Frank Gluck, MD  
Retired Physician and Alive Volunteer

Keith Hagan, MD  
Vanderbilt Instructor

Lynn Lien  
Community Leader

The late Warren McPherson, MD  
Retired Neurosurgeon

Joseph C. Moss  
Director of MIS, Wiley Bros-Aintree Capital

Joey Peay  
CEO, Murfreesboro Medical Clinic

Shane Reeves  
CEO, TwelveStone Health Partners

Kathy Ryan  
Community Leader

Sandra J. Roberts  
Community Leader

Liz Schatzlein  
Community Leader

Joyce Taylor  
Community Leader

Don Witherspoon  
Community Leader

Hanna Witherspoon  
Community Leader

Will Wright  
General Counsel Premise Health

John Zubkus, MD  
Oncologist, Tennessee Oncology



# Founders Circle of Giving

Cumulative Lifetime Gifts of \$50,000+



Alive Hospice  
**Founders Circle  
of Giving**

**The Founders Circle of Giving represents the roots of Alive's tree:** benefactors who have given a cumulative total of \$50,000 or more in support of our mission since Alive's founding in 1975.

Acadia Healthcare  
Mr. and Mrs. J. Clark Akers III  
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Amazon  
American Constructors, Inc.  
AmSouth  
Mary H. Andrews\*  
Arby's Foundation\*  
Ms. Clare C. Armistead  
Ascension Health Ministry Svc Ctr  
AT&T  
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Ellen K. Barton  
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Foundation  
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Jural Couey Carter Estate

Doris Cawthorne and the late Lynn  
H. Cawthorne  
Charity Circle of Murfreesboro  
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Mr. and Mrs. James H. Cheek, III  
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Family Foundation  
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Ezell Foundation  
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Healing Trust  
Ms. Victoria Heil  
Ms. Sharon Hels  
The Willard & Frances Hendrix  
Foundation  
Senator Douglas Henry  
Annie Geraldine Hess  
Nancy Elizabeth Hibbett  
Estate of Jack Holt

*\*An asterisk denotes members added in 2023 to the Founder's Circle of Giving.*

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Alice I. Hooker	MSB Cockayne Fund, Inc.	Elizabeth Jane Smith
Hospice Net Inc.	Mrs. Katherine D. Murfree	Barbara Owen Smith
The Houghland Foundation	Nashville CARES	The William Stamps Farish Fund
Lisa D. Houx*	Douglas G. Odom	Eleanor Steinke Estate
Hub International Limited	Lenore "Sis" Oldham	Ms. Mary E. "Billie" Stuck
Mrs. Mary Kib Huddleston	Mr. William Dortch Oldham	SunTrust Bank
Dr. Tracey Huddleston and Mr. George Huddleston, Jr.	Louie M. and Betty M. Phillips Foundation	Mary Alberta Taylor Estate
Humana Foundation	James Walter Pickle Foundation	Joyce P. Terris
Mary L. Hussey Estate	Pinnacle Financial Partners	Cal Turner Family Foundation
Ingram Industries Inc.	Mr. and Mrs. Mark Pirtle	United Way of Metropolitan Nashville
Martha R. Ingram	Justin & Valere Blair Potter Foundation	United Way of Middle Tennessee
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The Estate of Bernice Johnson	Ms. Hilda B. Ratner	Carol C. Waller
Joyce Foundation - Nashville	Joan Rechter and the late Ben R. Rechter	Ms. Courtney Waller
Mr. and Mrs. William B. King	Mr. and Mrs. Michael D. Regan	Washington Foundation
Mildred C. Krech	Reynolds Family Foundation	Harry and Jeanette Weinberg Foundation, Inc.
Sue Z. Kresge	Dr. Liz Rhea	Joni P. Werthan
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Dr. and Mrs. George H. Lien	Mr. Alton Ross	Mr. Nell Shriver Williams
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Martin Foundation	Mr. and Mrs. Frederic A. Scarola	Mr. and Mrs. Don Witherspoon
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Dr. Warren McPherson	The Estate of Linda C. Schuller	Mr. and Mrs. John Woodfin
Ms. Michelle McWhorter and the late R. Clayton McWhorter	Serving our Seniors	Woodfin Memorial Chapel, Inc
The Memorial Foundation	Donald R. Shaw and Winnie Ray Dillingham Shaw	Ms. Beth Workman and Mr. Ned Braman
Metropolitan Development and Housing Agency	Mr. Donald R. Shaw Estate	Robert K. and Anne H. Zelle Fund
Laura Mary Tyler Miller	Mrs. Helen Thomas Siler	
Mr. and Mrs. John Morris	Mr. and Mrs. Luke Simons	

*\*An asterisk denotes members added in 2023 to the Founder's Circle of Giving.*

# Annual Giving Societies

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**Every donor nourishes our organization**, helping our roots grow deep and our branches grow tall. Your support makes our mission possible. The annual giving societies recognize gifts made for our general operating fund, programs, and capital campaign giving for Murfreesboro.

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## Evergreen Society (\$25,000 - \$49,999)

The evergreen tree is symbolic of perpetuity. Evergreen Society members have given \$25,000-\$49,999.

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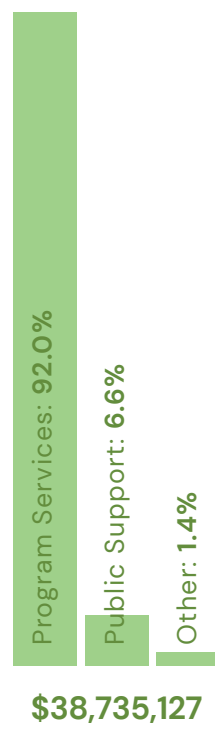


*Thank you!*

# Statements of Financial Position

December 31, 2023 and 2022

## Sources of Revenue



## Allocation of Total Expenses



Assets	2023	2022
<b>Current assets</b>		
Cash and cash equivalents	\$ 8,717,429	\$ 12,693,807
Restricted cash	260,254	202,638
Patient accounts receivable	5,276,408	4,147,064
Current portion of pledges receivable, net	198,973	404,185
Prepaid expenses	363,838	316,114
Other current assets	139,509	99,638
<b>Total current assets</b>	<b>\$ 14,956,411</b>	<b>\$ 17,863,446</b>
Pledges receivable, net, excluding current portion	\$ 43,444	\$ 76,004
Investments	7,113,538	6,518,307
Property and equipment, net	16,930,664	17,565,315
Goodwill	554,293	554,293
Long-term deposits and other assets	145,729	145,729
Operating lease right-of-use assets	327,515	501,439
<b>Total Assets</b>	<b>\$ 40,071,594</b>	<b>\$ 43,224,533</b>
<b>Liabilities and Net Assets</b>		
<b>Current liabilities</b>		
Accounts payable	\$ 869,892	\$ 816,873
Accrued expenses and other current liabilities	2,263,340	2,259,369
Current portion of operating lease liabilities	97,443	178,419
<b>Total current liabilities</b>	<b>\$ 3,230,675</b>	<b>\$ 3,254,661</b>
Operating lease right-of-use liabilities, excluding current portion	\$ 236,979	\$ 334,422
<b>Total liabilities</b>	<b>\$ 3,467,654</b>	<b>\$ 3,589,083</b>
<b>Net assets</b>		
Without donor restrictions		
Undesignated	\$ 28,995,198	\$ 32,515,656
Board designated	5,549,776	5,118,756
<b>Total net assets without donor restrictions</b>	<b>\$ 34,544,974</b>	<b>\$ 37,634,412</b>
With donor restrictions	2,058,966	2,001,038
<b>Total net assets</b>	<b>\$ 36,603,940</b>	<b>\$ 39,635,450</b>
<b>Total liabilities and net assets</b>	<b>\$ 40,071,594</b>	<b>\$ 43,224,533</b>



*What do you want  
to see more of in  
the world?*

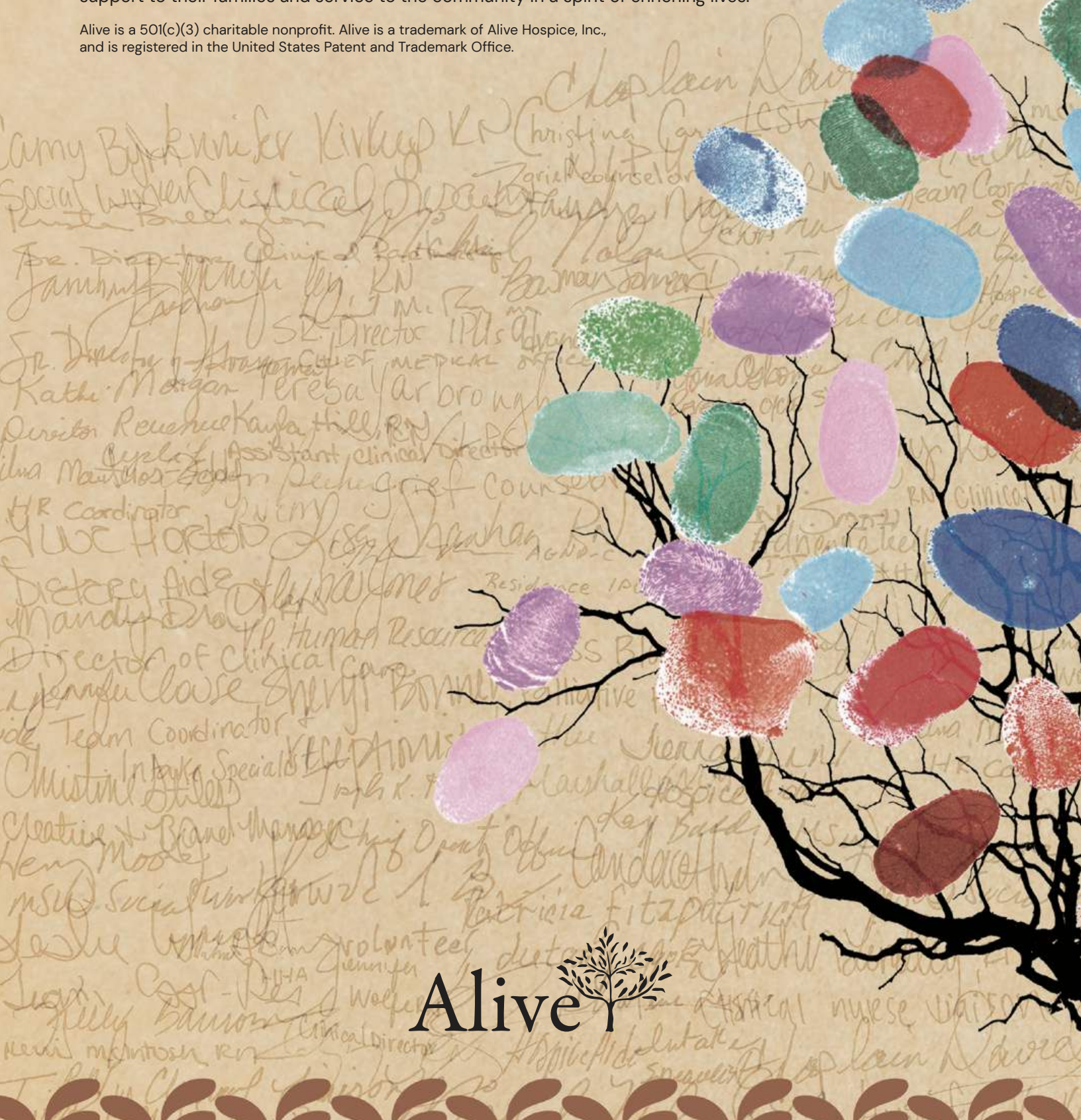


**What does legacy mean to you?**

Learn more: [AliveHospice.org/Legacy](https://AliveHospice.org/Legacy)

**Our mission:** We provide loving care to people with life-threatening illnesses, support to their families and service to the community in a spirit of enriching lives.

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